- An estimated 22% of the farmer households in Orissa, 11% in Jharkhand 8% in both Madhya Pradesh and Chhattisgarh and 6% in Bihar had MPCE less than or equal to Rs. 225.-
- About 57% farmer households in Orissa, 50% in Jharkhand, 44% in Chhattisgarh, 37% in Madhya Pradesh and 34% in Bihar had MPCE less than or equal to Rs. 340.
- On the other hand, 94% farmer households in Nagaland, 68% in Punjab, 67% in Kerala, 63% in Jammu & Kashmir and 59% in Haryana had MPCE more than Rs. 615.
- About 36% of the farmer households in Nagaland, 35% in Kerala, 28% in Punjab and 23% in Haryana had MPCE more than Rs. 950.
- Per capita consumption of 'pan, tobacco and intoxicants' per 30 days was highest in Meghalaya (Rs. 43.30), followed by Mizoram (Rs. 40.53), Arunachal Pradesh (Rs. 30.75) and Tripura (Rs. 29.96).
- Per capita monthly expenditure on education was highest in Nagaland (Rs. 77.21); followed by Haryana (Rs. 48.01), Punjab (Rs. 42.87) and Kerala (42.36).
- Per capita monthly medical expenses was highest for the farmer households belonging to Kerala (Rs. 97.78), followed by Punjab (Rs. 63.04), Tamil Nadu (Rs. 48.76), Maharashtra (Rs. 47.71) and Haryana (Rs. 46.98).

More expenditure on delayed projects

†*430. SHRI LEKHRAJ BACHANI:
PROF. R.B.S VARMA:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether it is a fact that due to not taking-up various Government approved projects on time or non-completion of these projects in stipulated time-period, Government have to spend more money on them;

(b) if so, the details thereof; and

(c) the steps being taken by the Government to complete these projects on time?

†Original notice of the question was received in Hindi.

THE MINISTER OF STATE OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI OSCAR FERNANDES): (a) Yes, Sir.

(b) As on 30.06.2005, out of the 648 projects (each costing Rs. 20 crore and above) under implementation, 258 projects are delayed. Out of these 258 delayed projects, cost overrun is in case of 79 projects and additional fund of Rs. 26,954.8 crore are needed for their completion. The sector-wise details of these projects are in the Statement (See below).

(c) The steps taken to ensure timely completion of these projects are as follows:

(i) adoption of two-stage clearance system and stricter appraisal of project before Investment approval;

(ii) taking up of projects for implementation only after funds have been fully tied up;

(iii) in-depth review of projects on monthly and quarterly basis by the Government;

(IV) setting up of an Empowered Committee in the administrative Ministries for review of departmentally executed projects;

(v) inter-ministerial coordination for resolving unresolved problems; and

(vi) appointment of nodal officers for each project with continuity of tenure.

Statement

Sector-wise list of delayed projects with cost overrun as on 30.06.2005

SI. No	Project	Original Date of Approval	Date of Commissioning Original (Anticipated)	Time Overrun in Months	Cost Original (Anticipated) Rs. crore	Cost overrun (Rs. crore)
1	2	3	4	5	6	7
	CIVIL AVIATION					
1.	Construction of New terminal Building & Allied works at Gaya	1/2002	3/2005 (12/2005)	9	17.00 (44.52)	27.52

1	2	3	4	5	6	7
2.	Extension and Modification of Ter. Ib At CSI Airport, Mumbai	8/2004	6/2005 [8/2005]	2	46.30 [65.40]	19.10
	COAL					
3.	J.P. Rly ine	2/1982	3/1985 [3/2006]	252	15.93 [48.78]	32.85
4.	KTK-8 & 8A Incl Underground Project	12/1995	1/2002 [3/2008]	74	34.51 [41.54]	7.03
5.	KTK-9 & 9A Underground Project	8/1996	3/2005 [3/2010]	60	43.41 [47/13]	3.72
6.	KTK-3 Incl Underground Project	8/1996	3/2003 [3/2007]	48	37.50 [47.33]	9.83
7.	VK-7 Contin-uous Miner Opencast Project	8/2001	3/2004 [3/2008]	48	49.51 [74.73]	25.22
8	Ramagundam Opencast Project-I(LEP)	9/2002	3/2006 [3/2008]	24	48.18 [49.18]	1.00
9	Manuguru Opencast Project-Ill .	7/2003	3/2005 [3/2007]	24	21.85 [25.10]	3.25
10	Koyagudem Opencast Project-ll	3/2004	11/2010 [3/2011]	4	43.25 [63.43]	20.18
	FERTILISERS					
11	Namrup Plant Revamp (BVFC) (HFC)	10/1997	5/2001 [8/2005]	51	350.00 [610.24]	260.24
12	Methylamines Expansion Project	7/2003	3/2005 [5/2005]	2	24.05 [29.78]	5.73
	STEEL					
13	Technology Upgradation of Blastfurnace-7	1/2005	1/2006 [7/2006]	6	107.41 [170.41]	63.00
	PETROLEUM					
14	Refinery Modernisation (BPCL)	12/2000	9/2003 [7/2005]	22	1592.65 [1831.00]	238.35

1 2	3	4	5	6	7
15 Dahej-hazira-Uran Pipeline Project (GAIL)	12/2002	7/2005 [10/2006]	15	1416.00 [1830.77]	414.77
16 Integrated Para-xylene (lOCL)	6/1999	8/2005 [10/2005]	2	4228.00 [4746.00]	518.00
17 Panipat Refinery Expansion (lOCL)	8/1999	1/2005 [10/2005]	9	3365.00 [4234.00]	869.00
18 DHDT&M.S.Q. Project, Mathura Refinery (lOCL)	8/2001	8/2004 [6/2005]	10	1483.00 [1608.00]	125.00
19 Sidpur-Sanganer Product Pipe-Line (lOCL)	2/2002	11/2004 [6/2005]	7	352.69 [365.00]	12.31
20 Ms Quality Upgradation Facilities At Haldia(IOCL)	5/2003	7/2005 [9/2005]	2	359.00 [373/00]	14.00
21 Ms. Quality Upgradation Facilities At Gujarat (lOCL)	7/2003	7/2005 [6/2006]	11	390.00 [429.00]	39.00
22 lor Gandhar (ONGCL)	12/2000	3/2004 [6/2006]	15	609.44 [692.45]	83.01
23 Development Of D-i Prospect (ONGCL)	9/2002	3/2005 [3/2009]	48	310.32 [506.52]	196.20
24 Dev of G1 & GS-15(ONGCL)	4/2003	3/2005 [4/2006]	13	429.82 [1262.93]	833.11
POWER					
25 Dulhasti Hydroelectric Project (NHPC)	11/1982	11/1990 [12/2005]	181	183.45 [4819.16]	4635.71
26 Dhauliganga Hydro Electric Project-i (NHPC)	4/1991	10/1998 [4//2005]	78	601.98 1578.31]	976.33

1 2	3	4	5	6	7
27 TehriTr. System (Powergrid)	3/1994	3/1999 [9/2005]	78	421.00 [806.69]	385.69
28 Uldcs For Eastern Region (Powergrid)	9/1998	9/2003 [6/2005]	21	290.01 [05/70]	15.69
29 Kaiga Narendra Transmission System	11/1999	11/2002 [3/2006]	40	75.99 [135.14]	59.15
30 Madurai-Thiruvanatha-Puram 400 KV D/C Line (Powergrid)	10/2000	10/2003 [5/2005]	19	195.97 247.69]	51.72
31 Dhauliganga Transmission (Powergrid)	1/2002	1/2005 [7/2005]	6	150.63 [195.62]	45.09
32 Tala-siliguri Transmission Line (POWERGRID)	7/002	10/2004 {7/2005]	14	231.53 [274.87]	43.34
33 TehriDam& Hydel Power Project (THDCL)	3/1994	3/1999 [7/2005]	76	2963.66 [6672/88	3709.22
HEALTH & FW					
34 North East Indira Gandhi Institute of Health & MS	5/1986	3/1999 [7/2006]	88	71.18 [422.60]	351.42
35 National Institute of Biologicals	3/1992	9/1998 [12/2005]	87	69.74 [269.24]	199.50
RAILWAYS					
36 Rail Cum Road Bridge Across River Brahma-Putra At Bogibil & Link Lines, Nefr	4/1996	4/2008 [3/2009]	11	1000.00 [1767.00]	767.00
37 Cheyyar-Rebuilding of Bridge	2/2000	6/2005 [12/2006]	18	30.29 [37.95]	7.66

1 2	3	4	5	6	7
38 Adilabad-Mudkhed Gauge Conversion Project (SCR)	671996	3/1995 [3/2006]	132	117.97 [199.06]	81.09
39 Hotgi-gadag Gauge conversion project (SWR)	4/1994	3/1999 [4/2005]	73	180.00 [318.66]	138.66
40 Mansi-Saharsa-Phase-i, Gauge conversion project	3/1996	2/2005 [5/2005]	34	55.11 [114.00]	58.89
41 Surendrana-Gar-Bhavnagar Gauge conversion project (WR)	3/1997	3/2004 [5/2005]	14	437.40 [528.49]	91.09
42 Bankura-Damodar Gauge conversion project (SER)	3/1998	3/2005 [1/2006]	10	111.90 [331.23]	219.33
43 Kanpur-Panki 3rd Line, Ncr-line Doubling	4/1995	12/2000 [3/2006]	63	20.00 [63.36]	43.36
44 Utratia-Chandrauli-Sultanpur-line doubling (NR)	4/1998	12/2004 [12/2007]	36	47.12 [65.84]	18.72
45 Rohtak-Jakhal, New line project (NR)	4/2003	12/2006 (3/2007]	3	47.49 [66.75]	19.26
46 Punpun-Taregana, line doubling (ECR)	4/1999	3/2004 [5/2005]	14	49.42 [53.85]	4.43

1 2	3	4	5	6	7
47 Belapur-seawooduran electrified double Line (Mtp)-PH-I	3/1996	3/2004 [3/2008]	48	401.81 [495.44]	93.63
48 Kurla-Bhand-up, 5 & 6th Line Phase-I (Mtp) Maharashtra	4/1995	3/2002 [4/2005]	37	49.84 102.90]	53.06
49 Tirumalai-Vellacheri extn. of Mrts (MTP)	4/1996	3/2002 [3/2007]	60	605.70 [706.35]	100.65
50 Chennai Beach-Chengalpattu via Tambaram (MTP)	4/1999	4/2004 [12/2006]	32	464.99 [622.52]	157.53
51 Borivili-Virar quadrupling, W(MTP)	4/1995	3/2004 [12/2006]	33	325.47 [383.94]	58.47
52 Guna-Etawah(NCR), New Delhi	4/1985	3/1994 [3/2006]	144	158.77 [400.00]	241.23
53 Daitar-Keonjhar-banspani new Line(ECOR)	3/1993	12/1997 [1/2006]	97	242.50 [590.60]	348.10
54 Amravati-Narkher (CR) New Line	6/1994	6/1999 [3/2007]	93	120.90 [284.27]	163.37
55 Udhampur-Srinagar-Baramulla (NR)	3/1995	3/2001 [8/2008]	89	2500.00 [5500.00]	3000.00
56 Lanjhigarh-Junagarh (ECOR) New Line	4/1993	3/2002 [12/2008]	81	100.00 [119.29]	19.29
57 Ambala-Moradabad (NR) Railway Electrification	3/1993	3/1998 [3/2006]	96	152.21 [223.73]	71.52

1	2	3	4	5	6	7
58	Mumbai-Kalyan Train Describer System (Signalling) (NER)	4/1996	3/1999 [3/2007]	96	25.89 [35.79]	9.90
59	A'route-OPS Replacement of Lever Frame	5/2001	3/2006 [3/2007]	12	27.98 [30.95]	2.97
60.	Rail Coach Factory, Kapurthala Ph-ll (NR) Workshop Production Unit	8/1985	3/1992 [3/2006]	168	180.00 452.68]	272.68
61	Ludhiana Electric Locoshed-Workshop Production-NR	8/1996	3/2000 [3/2006]	72	20.00 [26.61]	6.61
62	Workshop Augmentation of Workshop Production-NR	5/1998	3/2002 [3/2006]	48	21.50 [22.68]	1.18
63	Workshop Augmentation of Capacity-ll	5/1998	3/2003 [3/2006]	36	47.31 [47.71]	0.40
64	Dlw-4000hp: Idiesel Locos	10/1998	3/2001 [3/2006]	60	37.44 [43.27]	5.83
65	Construction of 50 Loco Sheds (Workshop Production Unit)	4/1997	3/2003 3/2006]	36	15.26 [22/26]	7.00
66	Intigral Coach Factory-Painting Facilities (Workshop Production Unit) (SR)	3/2001	12/2003 [3/2006]	27	26.55 [28.23]	1.68

1 2	3	4	5	6	7
67 Intigral coach factory-augmentation of Facilities for workshop production unit (SR)	3/2002	12/2005 [3/2006]	3	45.32 [46.99]	1.67
ROAD TRANSPORT & HIGHWAYS					
68 Surat-Atul (GQ) Km 263.4-Km.343(NH-8)	4/2000	10/2003 [6/2005]	20	275.58 [504.60]	229.02
69 Lucknow-bypass (EW) (NS & EW-PH-II) NH-25 and NH-28 Via NH-5	4/2000	6/2004 [3/2006]	21	182.52 [185.52]	3.00
70 Vivekananda bridge and approach (GQ)	4/2000	6/2005 [4/2006]	10	600.00 [641.00]	41.00
SHIPPING & PORTS					
71 Construction of Additional general berth	7/2001	1/2004 [12/2005]	23	37.54 [44.54]	7.00
72 Deepning of Approach channel	5/2001	3/2004 [3/2006]	24	20.00 35.00]	15.00
TELECOMMUNICATION					
73 Cmts-phase III (BSNL, Kerala)	5/2003	6/2004 [6/2005]	12	186.04 [186.05]	0.01
74 Camp.cons. C-DOT proj.	4/1994	8/1998 [3/2006]	91 9	80.00 [96.74]	16.74
75 Innovative services for business	3/2003	12/2004 [9/2005]		33.00 [48.00]	15.00
URBAN DEVELOPMENT					
76 C/O Gpra at Andrewsgunj, N. Delhi; l/C underground Water Tank	1/1995	12/2005 [3/2006]	3	18.84 [44.18]	2534

1 2	3	4	5	6	7
77 c/o resid. & Non-res. Accomoda. For 5 assam rifles at Chadure	8/1999	8/2004 [3/2006]	19	35.37 [40.00]	4.63
78 Delhi Metro Rapid transit System ph-l	9/1996	3/2005 [3/2006]	12	4860.00 [10571.00]	5711.00
WATER RESOURCES					
79 Pagladiya DAM project	1/2001	12/2007 [3/2008]	3	542.90 [1069.40]	526.50
TOTAL:				35167.8 [62122.6]	26954.78

Bridge on River Zuari

*431. SHRI SHANTARAM LAXMAN NAIK: Will the Minister of SHIPPING, ROAD TRANSPORT AND HIGHWAYS be pleased to state:

(a) whether Government propose to build a second bridge on the River Zuari in Goa;

(b) the details of the proposal, if any, made by the State Government; and

(c) the cost involved in the construction of the bridge?

THE MINISTER OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS(SHRI T. R. BAALU): (a) to (c) Zuari bridge is located on National Highway No. 17 in Goa and the entire NH-17 has been identified for four laning under National Highway Development Project Phase lll-B. However, Government of Goa had sent a preliminary proposal for construction of an Expressway on a new alignment between Mapusa and Margao on NH-17 and four laning in the balance length of NH-17 in Goa. This proposal included construction of Second bridge on Zuari River between Mapusa and Margao. The proposal was returned to the State Government for resubmission with adequate details and the detailed proposal is awaited. Decision on the construction of second bridge on Zuari River depends on the decision on the proposal for four laning ws-a-w's expressway.